

JCCC Program Review Summary 2021

Subject: **Psychology**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	19	6	7713	4671	12384
2020	18	6	8274	4494	12768
2021	19	5	8142	3237	11379

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Psychology	PSYC	3,688	4,129	160	25.8	93	78	6	12,384
2020	Psychology	PSYC	3,822	4,256	159	26.8	91	79	8	12,768
2021	Psychology	PSYC	3,366	3,794	171	22.2	93	79	6	11,379

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Psychology	\$1,244,233.28	\$1,574,118.67	\$118.08	\$4,979,961.61	\$3,807,588.11	\$285.62
2019	Psychology	\$1,157,300.24	\$1,641,032.53	\$125.55	\$5,349,269.29	\$3,684,700.77	\$281.90
2020	Psychology	\$1,192,592.82	\$1,655,830.14	\$122.64	\$5,353,085.86	\$3,871,232.97	\$286.74

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

JCCC Program Review Summary 2021

Subject: **Psychology**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

No Data Available